MO/YR	Revenue	Expend.	Net Difference	Balance
FY 09/10	\$7,750.00	-\$396.42	\$7,353.58	\$7,353.58
FY 10/11	\$2,125.00	-\$2,186.11	\$61.11	\$7,292.47
FY 11/12	\$6,025.00	-\$1,654.75	\$4,370.25	\$11,662.72
FY12/13	\$1,575.00	-\$1,510.31	\$64.69	\$11,727.41
FY 13/14	\$3,500.00	-\$557.95	\$2,942.05	\$14,669.46
FY 14/15	\$3,750.00	-\$1,650.67	\$2,099.33	\$16,768.74
FY 15-16	\$4,100.00	-\$4,323.36	\$223.36	\$16,545.38
FY 16-17	\$3,250.00	-\$2,042.03	\$1,207.97	\$17,753.40
FY 17-18	\$2,950.00	-\$1,292.24		\$19,411.16
FY 18-19	\$3,925.00			\$20,045.23
FY 19-20	\$1,075.00	-\$550.10		\$20,570.13
FY 20-21	\$4,475.00			
FY 21-22	\$1,050.00	-\$2,594.80	\$1,544.80	\$23,022.03
FY 22-23	\$2,350.00	-\$2,000.54	\$349.46	\$23,371.49
23-Oct	\$0.00	-\$934.26	\$934.26	\$22,437.23
23-Nov			\$0.00	\$22,437.23
23-Dec			\$0.00	\$22,437.23
24-Jan			\$0.00	\$22,437.23
24-Feb			\$0.00	\$22,437.23
24-Mar			\$0.00	\$22,437.23
24-Apr			\$0.00	\$22,437.23
24-May			\$0.00	\$22,437.23
24-Jun			\$0.00	\$22,437.23
24-Jul			\$0.00	\$22,437.23
24-Aug			\$0.00	\$22,437.23